

## SERVICIUL D.F.S.M.F.D.M.

## SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.11.2022 LA MEDICAMENTE SI MATERIALE SANITARE

Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-1299	Medicamente cost volum	Medicament e personal contractual	Total programe nationale de sanatate din care:	Medicamente						lei	
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Mucovisc idoza cost volum	Stari post transplant	Boli rare	hemolie/tala semie	Materiale sanitare
1	Buget alocat pana la data de 30.11.2022	173.549.150,00	2.785.000,00	16.981.810,00	160.000,00	147.192.732,67	61.800.957,44	59.423.504,12	21.659.215,03	57.410,00	1.398.100,00	2.853.546,08	3.715,45	3.598.360,00
2	Plati efectuate la data de 30.11.2022	170.082.108,62	2.596.388,74	16.926.826,94	140.000,00	147.172.706,04	61.798.509,55	59.423.414,12	21.641.765,38	57.410,00	1.398.060,91	2.853.546,08	3.715,45	3.598.360,00
3	Disponibil ramas	<b>3.467.041,38</b>	<b>188.611,26</b>	<b>54.983,06</b>	<b>20.000,00</b>	<b>20.026,63</b>	<b>2.447,89</b>	<b>90,00</b>	<b>17.449,65</b>	<b>0,00</b>	<b>39,09</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>